

Hampshire Volleyball Association

Annual Treasurer's Report 2017/18

	2017/18 Summary		
	Monies In	Monies Out	Balance
	£	£	£
Balance Brought Forward at 1 July 2017			4,006.51
Fees/Contributions	4,220.00	-	
Hire Charges	-	2,980.00	
SEVA Competition Fees	-	240.00	
Medals/Trophies	-	226.39	
Expenses	-	79.19	
Web Design	-	60.00	
Public Liability Insurance	-	40.00	
Referee Course Fee	-	27.50	
Balance Carried Forward at 30 June 2018	4,220.00	3,653.08	4,573.43
Movement in Year			566.92

We continue to cover our costs, particularly with regards to the Grand Prix. We have some operational issues still to resolved with Bay House School (BHS); we have not been able to make the major investments at BHS, e.g. referee stands, due to an apparent lack of storage and therefore a longer-term commitment with the venue. In our estimation, BHS has the potential to be a centre of competence for national volleyball.

Confirmation of the independent verification of the accounts will be made at the next HVA meeting.

Caroline Hancock
Treasurer